

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Lewis Addition Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
Allocation MVT, RVT,16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-407	6	40,000	1,414	3.18 /

Assisted by: James R. Shirley
Kennedy McKee & Company LLP
Address: PO Box 1477
Dodge City, KS 67801-1477

County Clerk's Use Only
444,611
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Deane Bunt
Beverly Schriener

Attest: Nov. 17
Sharon Schriener
revised 01/19/08



Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 1,400
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,400
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ 0
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 3,691
5b. Personal Property 2009	- 3,811
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	4,481
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	4,481
8. Total Estimated Valuation July, 1,2010	444,191
9. Total Valuation less Valuation Adjustment (8 minus 7)	439,710
10. Factor for Increase (7 divided by 9)	0.01019
11. Amount of Increase (10 times 3)	+ \$ 14
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,414
13. Debt Service Levy in this 2011 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,414

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lewis Addition Drainage District
Ford County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,400	812	0	6	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,400	812	0	6	0

County Treas MVT Estimate

812

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

6

County Treas Slider Estimate

0

MVT Factor 0.58000

RVT Factor 0.00000

16/20M Factor 0.00429

Slider Factor 0.00000

2011

Lewis Addition Drainage District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	54,001	54,608	37,528
Receipts:			
Ad Valorem Tax	1,252	1,400	xxxxxxxxxxxxxxxxxx
Delinquent Tax	185	120	40
Motor Vehicle Tax	538	550	812
Recreational Vehicle Tax			0
16/20M Vehicle Tax			6
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	200	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,175	2,270	1,058
Resources Available:	56,176	56,878	38,586
Expenditures:			
Weed Control		2,000	4,000
Ditch Maintenance	480	15,000	33,000
Budget Preparation	210	250	250
Publications	78	100	150
Director Fees	800	800	800
Repairs		1,200	1,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,568	19,350	40,000
Unencumbered Cash Balance Dec 31	54,608	37,528	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	41,000	40,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	40,000
		Tax Required	1,414
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,414

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2011

The governing body of
Lewis Addition Drainage District
Ford County

will meet on August _____, 2010 at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Duane Brumit Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,568	3.108	19,350	3.083	40,000	1,414	3.183
Totals	1,568	3.108	19,350	3.083	40,000	1,414	3.183
Less: Transfers	0		0		0		
Net Expenditures	1,568		19,350		40,000		
Total Tax Levied	1,400		1,400		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	450,527		454,162		444,191		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011The governing body of
Lewis Addition Drainage District
Ford County

will meet on August 31, 2010 at 7pm at 1008 Virginia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Duane Brumit Residence and will be available at this hearing.

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Net Expenditures	1,568		19,350		40,000		
Total Tax Levied	1,400		1,400		xxxxxxxxxxxxxxxx		
Assessed Valuation	450,527		454,162		444,191		

Outstanding Indebtedness,

	2008
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

	2009
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

	2010
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

Duane Brumit
Clerk

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1T-Wed.

FILED ON:

8/18/2010

AD SPACE:

30.00 Inches

Witness my hand this 18 day of Aug, 2010SUBSCRIBED and Sworn to Before Me This 18 day of Aug, 2010:

Kathy Runquist
Notary Public, Ford County, Kansas

